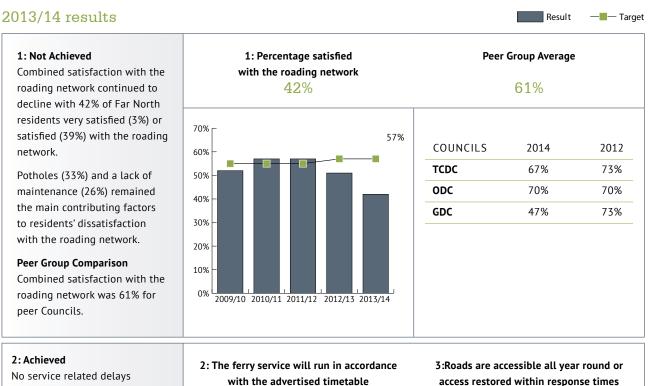
Activity Performance Indicators

The information below includes:

- How residents rated their satisfaction on use of a selection of Council services and facilities;
- The activity service and performance results; and
- A peer review comparison with three Councils (Thames-Coromandel District Council (TCDC), Opotiki District Council (ODC) and Gisborne District Council (GDC) looking primarily at customer satisfaction with Council's facilities and services.



99%



maintenance (26%) remained the main contributing factors to residents' dissatisfaction

Peer Group Comparison roading network was 61% for peer Councils.

2: Achieved

No service related delays or disruptions. Ferry ran in accordance with timetable plus special sailings.

3: Achieved

Maintenance contractors performing services satisfactorily due to long periods of dry weather.

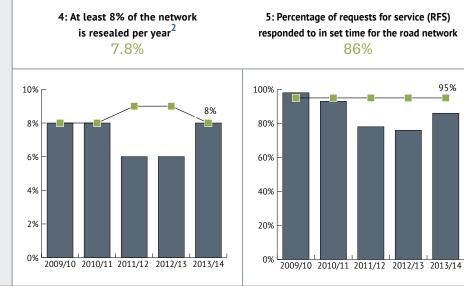
2013/14 results

4: Not Achieved

69.5 km of the road network has been resealed which was slightly under the target of (8%). This was due to the roads being wider than the estimated width three years ago.

5: Not Achieved

Streetlight RFS statistics slipped as contractor demand rose while new LED streetlight installations progressed.



2013/14 results

Road, Hokianga, Browns Road,

and West Coast Road, North

Kaikohe, Blue Gorge Road, Peria

Implementation of safe driving

and safety improvements have

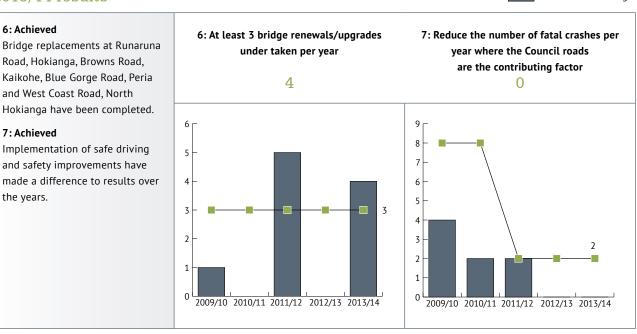
6: Achieved

7: Achieved

the years.

Result - Target

Result



² Amended target (as part of the 2013/14 Annual Plan adoption) due to increased costs of routine maintenance, the new target reflects available funds.

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2013/14 results

8: Achieved

Implementation of safe driving and safety improvements have made a difference to results over the years.

