

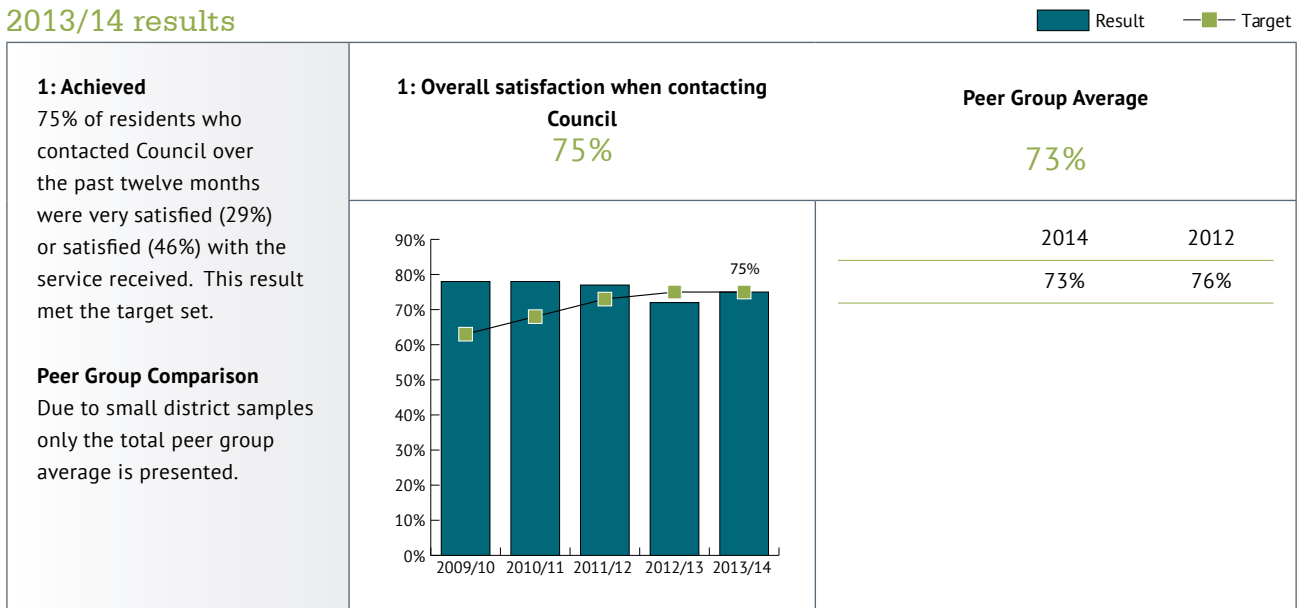


Activity Performance Indicators

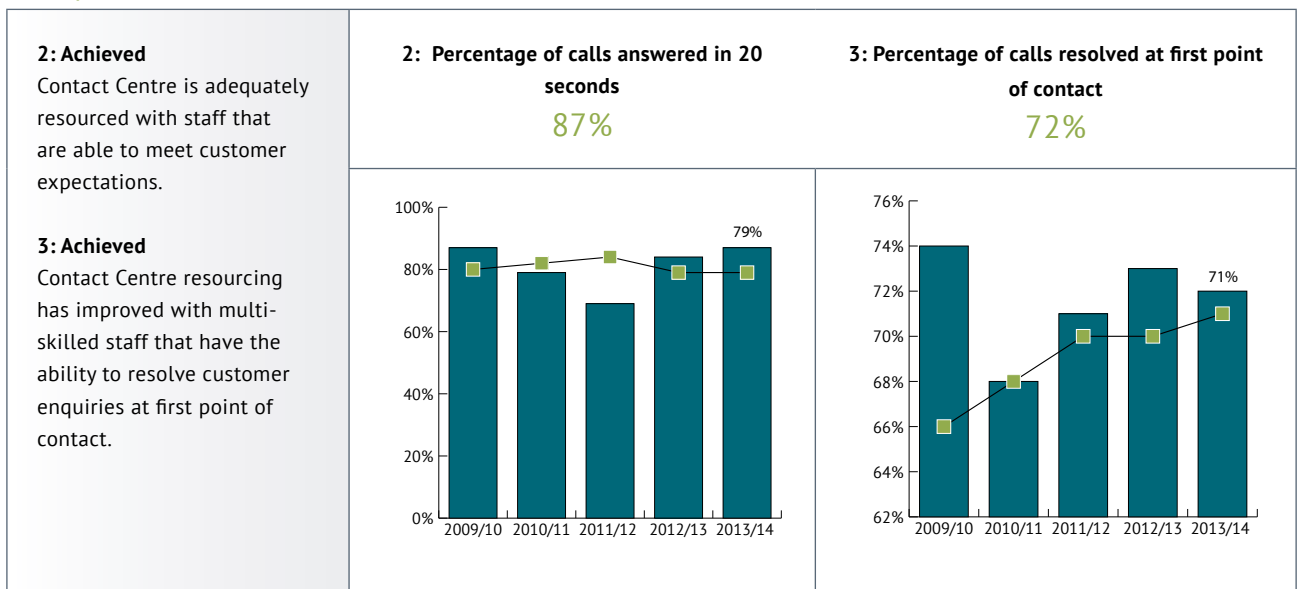
The information below includes:

- How residents rated their satisfaction on use of a selection of Council services and facilities;
- The activity service and performance results; and
- A peer review comparison with three Councils (Thames-Coromandel District Council (TCDC), Opotiki District Council (ODC) and Gisborne District Council (GDC) looking primarily at customer satisfaction with Council's facilities and services.

2013/14 results



2013/14 results



<p>4: Not Achieved Movies being screened not attracting viewers.</p> <p>5: Achieved This is tracking well in terms of year end compared to previous 12 months.</p>	<p>4: Increase admit numbers *As part of the 2013/14 Annual Plan adoption Council introduced new measures to increase the usage of the Te Ahu Centre and improve its financial targets.</p> <p style="text-align: center;">1.12%</p>	<p>5: Increase sale of goods, hire of venues and equipment *As part of the 2013/14 Annual Plan adoption Council introduced new measures to increase the usage of the Te Ahu Centre and improve its financial targets.</p> <p style="text-align: center;">4.03%</p>											
	<p>A bar chart with a vertical axis from 0% to 2%. A dark teal bar for '2013/14' reaches 1.12%. A small green square at the 2% mark represents the target.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Result</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>1.12%</td> <td>2%</td> </tr> </tbody> </table>	Year	Result	Target	2013/14	1.12%	2%	<p>A bar chart with a vertical axis from 0% to 5%. A dark teal bar for '2013/14' reaches 4.03%. A small green square at the 2% mark represents the target.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Result</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2013/14</td> <td>4.03%</td> <td>2%</td> </tr> </tbody> </table>	Year	Result	Target	2013/14	4.03%
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