

Symbols used to identify each measure contributing to community outcomes

PS Public Safety TS Transport SC Services that support Communities

Council initiatives Safety		Measure Reduce the percentage of fatal and serious crashes each year		TS PS
Result 2010/11: 2 fatal crashes and 12 serious crashes	Target 2011/12: Reduce by 22.63% to 2 fatal crashes and 9 serious crashes	Result 2011/12: 2 fatal and 9 serious	Achieved - Comments: Target achieved on reduction in fatalities and serious accidents. There were various factors contributing to all of these crashes, most of which are outside of Council's control. The 2011/12 report from NZTA show the results as a number and not percentage as previously advised in the LTCCP for targets. This has been amended for the LTP 2012/22 and future reports will be based on numbers.	
Council initiatives Extending the sealed network		Measure Extend the existing sealed network by at least 7 kilometre per year (Amended indicator due to non availability of government subsidy. Target set in the LTCCP was 885)		TS PS SC
Result 2010/11: Total sealed road length = 875 kilometres	Target 2011/12: Total sealed road length = 878 kilometres	Result 2011/12: Total sealed road length = 878 kilometres	Achieved - Comments: NZTA subsidy for seal extensions has been withdrawn. There are insufficient unsubsidised funds available to undertake any further seal extension work. Funding had already been obtained for the 3 kilometres that has been completed.	
Council initiatives Maintaining the sealed network		Measure At least 8% of the network resealed per year		TS PS SC
Result 2010/11: 7.79%	Target 2011/12: 9%	Result 2011/12: 9.42%	Achieved - Comments: This has been achieved by implementing appropriate infrastructure asset management planning.	
Council initiatives Maintaining the sealed network		Measure At least 2% of the network pavement renewals (amended indicator due to reassessment of actual need. Target set in the LTCCP was 2%)		TS PS SC
Result 2010/11: 1.19%	Target 2011/12: 1.5%	Result 2011/12: 1.09%	Not Achieved - Comments: In an effort to cut costs the amount of pavement renewal has been reduced. Only those projects that fully warrant pavement renewal have been implemented.	
Council initiatives Safety bridge renewals		Measure At least 3 bridge renewals per year		TS PS SC
Result 2010/11: 0	Target 2011/12: 3	Result 2011/12: 5	Achieved - Comments: Bridge renewals took place at: Wainui Road (Bridge I25), Ngapipito Culvert P53 replacement, Pipiwai Bridge W04 upgrade, Pipiwai Bridge W06 upgrade and Pokapu Bridge W19 upgrade. The scope of work, and associated cost, of the Wainui Road Bridge was reduced. This provided funding to allow other prioritised bridge renewals works to proceed.	



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Council initiatives Responsiveness / effectiveness		Measure Percentage of requests for service (RFS) responded to in set time and to appropriate standard.		TS PS SC
Result 2010/11: 93%	Target 2011/12: 95%	Result 2011/12: 78.50%	Not Achieved - Comments: Council have been unable to agree acceptable terms and conditions with the streetlighting contractor. This has resulted in streetlighting repairs taking much longer than planned.	

Council initiatives Meeting community expectations		Measure The percentage of respondents indicating they are fairly satisfied as measured by the Communitrak Survey.		TS PS SC
Result 2010/11: 57%	Target 2011/12: 55%	Result 2011/12: 57%	Achieved - Comments: Proactive solutions, including rationalisation of external consultant services, led by the infrastructure team have been noted by the community.	

Council initiatives Alcohol education awareness checkpoints		Measure Increase the number of alcohol education awareness. Checkpoints around the district by at least 12 per year over the next 3 years and no less than 36 checkpoints thereafter.		TS PS SC
Result 2010/11: 27	Target 2011/12: 36	Result 2010/11: 34	Not Achieved - Comments: Under achieved on checkpoints due to budgetary constraints, but exceeded target for expo's, training and host responsibility.	

Council initiatives Child restraints education checkpoints		Measure Reduce the percentage of non compliant child restraints through child restraint education checkpoints.		SC
Result 2010/11: 12%	Target 2011/12: 5%	Result 2011/12: 3%	Achieved - Comments: Target exceeded with average compliance = 97%, by implementing the awareness and education programme as planned.	

Council initiatives Fatigue stops		Measure No less than 10 fatigue stops district wide per year targeting motorists, trucks and heavy vehicles.		TS PS SC
Result 2010/11: 7	Target 2011/12: 10	Result 2011/12: 7	Not Achieved - Comments: Not all planned fatigue stops were implemented due to budgetary constraints, but overall 1,174 trucks participated.	

Council initiatives Driver education and licensing		Measure Increase the number of learners and restricted driver education programmes, this will increase the number of licensed drivers on the road.		TS PS SC
Result 2010/11: 96	Target 2011/12: 80	Result 2011/12: 101	Achieved - Comments: Target achieved, by implementing the education programme as planned, with 3,707 participants.	

