

Symbols used to identify each measure contributing to community outcomes

SC Services that support Communities

Council Controlled Organisation initiatives To ensure that the financial targets and strategic direction of TACT are in line with the requirements of Far North District Council.		Measure A draft SOI for TACT will be submitted for approval to Far North District Council by 1 March each year.		SC
Result 2010/11: N/A	Target 2011/12: Achieved	Result 2011/12: Achieved	Achieved - Comments: The draft SOI was submitted to Council on 27 February 2012 and was approved at the Council meeting of 26 April 2012.	

Council Controlled Organisation initiatives To ensure that the financial targets and strategic direction of TACT are in line with the requirements of Far North District Council.		Measure A completed SOI will be submitted to Far North District Council by 30 June each year.		SC
Result 2010/11: N/A	Target 2011/12: Achieved	Result 2011/12: Achieved	Achieved - Comments: The final SOI was approved by the Trust on 17 May and presented to Council subsequent to that.	

Council Controlled Organisation initiatives To ensure that Far North District Council is kept informed of all significant matters relating to its subsidiaries.		Measure At least 2 progress reports be made to Far North District Council in the financial year (in addition to reporting on specific issues), with at least 1 presentation be made to Councillors.		SC
Result 2010/11: N/A	Target 2011/12:	Result 2011/12: Achieved	Achieved - Comments: Financial updates were presented to Council for the months February to May 2012. Updates on the physical progress are made by the Mayor in his role as Chair of TACT.	

Council Controlled Organisation initiatives To ensure that TACT Trustees add value to TACT and that their conduct is according to generally accepted standards.		Measure TACT will review the training needs of individual Trustees, and ensure training is provided where required		SC
Result 2010/11: N/A	Target 2011/12: Achieved	Result 2011/12: N/A	Comments: No training needs were identified during the year.	

Council Controlled Organisation initiatives To ensure that TACT performs within budget and provides additional funding from external funding sources to supplement the funds provided by Far North District Council.		Measure TACT will remain within budget.		SC
Result 2010/11: N/A	Target 2011/12: Achieved	Result 2011/12: Achieved	Achieved - Comments: TACT is within the agreed budget of \$15m in total. Of this sum, Far North District Council contributed \$9.5m.	

