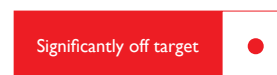
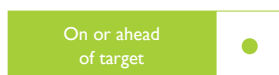


How we performed against the first year of the Long-Term Plan (LTP) 2012/22

The tables below reflect the progress of our key work during 2012/13. Each action/project is linked to the strategic objectives and priorities set in the LTP. The progress at the end of the financial year against each action/project has been represented by:



Strategic Objective:

Investment in new infrastructure as and when affordable.

2012/13 Action/project	Background	Progress
PRIORITY 1: Ensure continued supplies of safe potable drinking water.		

Drinking water standards	Further improvements to assets and management procedures to align with the latest drinking water standards	●
<p>Progress comments: All plants are now being assessed for compliance under the Drinking Water Standards of New Zealand 2008. Kaitia, Squires springs and Taraire hills have insufficient log credits to meet the requirements of the source water. Cartridge filtration for Squires Springs has proved effective and Ultraviolet (UV) units have been priced for Kaitia and Taraire Hills. Kerikeri and Kawakawa have recently achieved Ab grading.</p>		

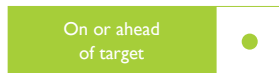
Public health risk management plans	Approval and implementation of public health risk management plans for all schemes	●
<p>Progress comments: Plans have been drafted for all schemes. Council and Transfield Services are currently reviewing/editing existing plans. All scheme plans however have been submitted to the drinking water assessor for initial comment.</p>		

2012/13 Action/project	Background	Progress
PRIORITY 2: Safeguard future water supply.		

Unaccounted water use	Reduction in levels of unaccounted water use	●
<p>Progress comments: Progress has been made in Moerewa and Kawakawa reducing unaccounted for water. Transfield Services is currently working with Council water asset engineers regarding current data including measurement of 'unaccounted for water'. Kaitia reticulation is an area currently being reviewed by the assets team. The annual average of unaccounted for water across the district was 26%.</p>		

2012/13 Action/project	Background	Progress
PRIORITY 3: Comply with NZ fire fighting water supplies code of practise.		

New Zealand (NZ) Fire Service	Working with the NZ Fire Service to ensure Council actions compliment fire-fighting technologies deployed in the district	●
<p>Progress comments: Ongoing operational activity/goal.</p>		



2012/13 Action/project	Background	Progress
PRIORITY 4: Promote sustainable water usage.		
Water conservation education programme	Education and advertising aimed at 30/06/2014 improving water conservation throughout the community	●
<p>Progress comments: The recent drought saw a number of media releases regarding water conservation. Resulting from contractor investigations carried out during the drought and customers contacting Council with information, a number of actions were identified for follow-up. These included water leakage and previously unknown water usage.</p>		
Sustainability	Continuing the commitment to sustainability by examining the options available to achieve an efficient use of resources including water, power, chemicals and developing solutions appropriate for the district	●
<p>Progress comments: Transfield Services are currently investigating the potential to achieve further chemical savings utilising a procurement contract with a supplier in Australia. Power consumption is continually reviewed given its significance to the operational budget across the schemes. Some variable speed drives have been fitted where appropriate. Power costs/energy management is under review by senior staff with outcomes anticipated during 2013/14 year.</p>		