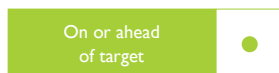


How we performed against the first year of the Long-Term Plan (LTP) 2012/22

The tables below reflect the progress of our key work during 2012/13. Each action/project is linked to the strategic objectives and priorities set in the LTP. The progress at the end of the financial year against each action/project has been represented by:



Strategic Objective:

A leaner, more customer focused organisation.

2012/13 Action/project	Background	Progress
PRIORITY 1: We will work towards meeting long-term waste disposal needs by exploring alternative options to landfill for waste disposal while aiming for the goal of zero waste to landfill.		

Waste Minimisation Plan	Work towards zero waste by exploring and adopting alternatives to landfill disposal	●
Progress comments: Action has been taken to divert tyres from landfill to recovery. Clothing bins for recovery introduced at Whitehills and Whangae Refuse Transfer Station.		

2012/13 Action/project	Background	Progress
PRIORITY 2: Increase waste recycling by increasing access to recycling services across the district through community recycling stations and street recycling bins.		

Provide community stations and recycling bins	Increasing access to recycling services across the district through community recycling stations and street recycling bins	●
Progress comments: New recycling station in place on Rangiahua Rd as alternative to Horeke Molok.		

2012/13 Action/project	Background	Progress
PRIORITY 3: Encourage environmental awareness and waste minimisation through education programmes in schools.		

Promotional and educational programme	Council provide schools with education programmes encouraging environmental awareness and waste minimisation	●
Progress comments: 328 lessons delivered in schools for 12 months from July 2012 to June 2013.		