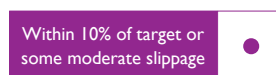
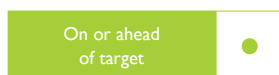


How we performed against the first year of the Long-Term Plan (LTP) 2012/22

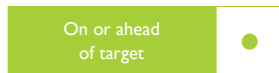
The tables below reflect the progress of our key work during 2012/13. Each action/project is linked to the strategic objectives and priorities set in the LTP. The progress at the end of the financial year against each action/project has been represented by:



Strategic Objective:
Investment in new infrastructure as and when affordable.

2012/13 Action/project	Background	Progress
PRIORITY 1: Carry out improvements to the network to meet current and future traffic demands and encourage appropriate land use development in areas of population growth		
Link road between Kahikatearoa Road and Waipapa Loop Road	Completing investigations and negotiations with NZTA as planning for the link road between Kahikatearoa Road and Waipapa Loop Road (Klinac Lane) to alleviate pressure from the State Highway intersection	●
Progress comments: Deferred until NZTA has completed the roundabout. The land purchased in preparation for this new road is now clear of buildings and is ready for construction once the roundabout is constructed.		
Upgrading the intersection of State Highway 10	Continuing to work with NZTA towards upgrading the intersection of State Highway 10 (Waipapa Road/Waipapa Loop Road) to a roundabout	●
Progress comments: Deferred until NZTA has completed the roundabout. Note this is a state highway / NZTA project. Continue to work with NZTA towards upgrading the intersection of State Highway 10/Waipapa Road/Waipapa Loop Road to a roundabout. Additional information on traffic flows in the area provided to NZTA recently to try to bolster the case for funding. Roundabout not yet on NZTA's priority list for funding.		

2012/13 Action/project	Background	Progress
PRIORITY 2: Maintain and renew all road assets to provide a level of service that is affordable and meets community expectations.		
Bridges	Carry out replacement of the structural components of other bridges on an as required basis, in accordance with current known priorities, during the term of the Long-Term Plan	●
Progress comments: Bridge replacements at Runaruna Road, Hokianga, Browns Road, Kaikohe and West Coast Road, Hokianga were not completed by June 2013 due to consultant and resource consent issues.		
Sealed road pavement rehabilitation completed	Carrying out a minimum of 1.3% (approximately 11 km) of sealed road pavement rehabilitation	●
Reseals completed	Carrying out a minimum of 9% (approximately 80 km) of reseals per annum	●
Progress comments: 60 km (6%) of the network has been resealed. Programme of work reduced this year to provide funds for other priorities (metalling of damaged forestry roads).		
Rehabilitation of approx. 240m length of Tau Henare Drive completed	Maintaining and improving Tau Henare Drive, which is on Waitangi National Trust land	●



Rawene Road Slip Repair completed	Significant upgrade to Rawene Road caused by land movement	
Blacks Road, Kerikeri completed	Community Partnership Sealing	
Orangewood Lane, Kerikeri completed	Community Partnership Sealing	

2012/13 Action/project	Background	Progress
PRIORITY 3: Reduce the number of fatal and serious injury crashes, especially those where road factors, alcohol and excessive speed are contributory factors.		
Minor safety improvements	Completing a minimum of 20 minor safety improvements on the network each year targeted at reducing the number of crashes and severity of loss of control on bends the most	
Progress comments: The physical works have commenced, supported by a request for carryover of budget from NZTA.		

2012/13 Action/project	Background	Progress
PRIORITY 4: Achieve value for ratepayers.		
Ferry <small>* This is for maintenance and operation of the ferry. The project to undertake major refurbishment of the ferry is not included</small>	Continuing to operate the Council's ferry, Kohu Ra Tuarua, 7 days a week, 365 days a year and reviewing fares to reduce operating losses and to meet unavoidable cost increases	
Progress comments: One days' shutdown due to extreme weather; no significant breakdowns to the ferry service in 2012/13.		

NZTA funding applications subsidy for 2012/15 completed	Maximising the amount of funding assistance for the Far North District from the National Land Transport Fund and other sources as may become available	
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2012/13 Action/project	Background	Progress
PRIORITY 5: Improve Road Safety.		
Safer Journeys compliance	Identifying and coordinating for safer journeys (safe roads and roadsides, safe speeds, safe vehicles, safe road use) interventions with Police, NZTA, Roadsafe Northland and community groups	
Progress comments: Several staff attended NZTA training to achieve compliance requirements in March 2013. Update of deficiency database has been undertaken. Additional works in process of being identified and populated.		