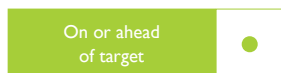# How we performed against the first year of the Long-Term Plan (LTP) 2012/22

The tables below reflect the progress of our key work during 2012/13. Each action/project is linked to the strategic objectives and priorities set in the LTP. The progress at the end of the financial year against each action/project has been represented by:

Completed ●	On or ahead of target ●	Within 10% of target or some moderate slippage ●	Significantly off target ●

Strategic Objective:
Investment in new infrastructure as and when affordable.

2012/13 Action/project	Background	Progress
PRIORITY 1: Maintain and renew footpath assets to provide a level of service that is affordable and meets community expectations by:		
MAINTAINING AND RENEWING EXISTING FOOTPATHS.		
Footpaths	Maintain an effective, sustainable and integrated footpath network	●

Progress comments:
New footpath works completed, area in square meters:
- SH12 Signal Station Road to Omapere 4 Square – 600 m^2.
- Kaka Street Ahipara to 90 Mile Beach entry – 285 m^2.
- Awaroa Road Kaitaia Herekino School to stockyards – 240 m^2.
- Omaunu Road, Kaeo – 837 m^2.
- Old Wharf Road, Haruru Falls – 60 m^2.

Renewal footpath works completed and area in square meters:
- SH 12 Opononi Seaward side opposite Opononi Motor Camp – 75 m^2.
- Parnell Street, Rawene outside former Ferryman Restaurant – 81 m^2.
- Gillies Street, Kawakawa outside Star Hotel – 37 m^2.
- Marsden Road, Paihia – 424 m^2.
- Awaroa Road, Kaitaia – 64 m^2.
- Commercial Street, Kawakawa – 135 m^2.
- Tohitapu Road, Paihia – 75 m^2.
- State Highway 1, Moerewa – 85 m^2.
- Raymond Street, Kawakawa – 20 m^2.
- Paihia Road, Te Haumi – 120 m^2.
- Matthews Avenue, Kaitaia – 63 m^2.
- Brodie Passage, Russell – 120.5 m^2.

ENSURE DEVELOPERS INCLUDE A FOOTPATH ON AT LEAST ONE SIDE OF THE ROAD IN EACH NEW SUBDIVISION.		
Footpaths for new development	Ensure developers include a footpath on at least one side of the road in each new subdivision	●

Progress comments: Subdivision has been slow over the 2012/13 year, particularly in the urban areas where footpaths are likely to be required. The 100% result relates to the fact that where footpaths are required, according to the Council Standards, they have been.