

## Community Outcome: A Safe and Healthy District

**About this Outcome:** All footpaths are safe and functional.

Actual achievements against the Key Performance Indicators (KPI) and targets that the Council uses to monitor levels of service are detailed below:

KPI: Percentage satisfied with footpaths	LTP Target	Result 2012/13												
<b>NOT ACHIEVED:</b> A general satisfaction with footpaths being fairly good, ease of access and are maintained with a tidy appearance. However; a proportion of residents indicated that some footpaths have uneven surfaces, being rough and cracked and that there is a need to make more footpaths available.	58%	53%												
Graph shown below details a three year view of performance:														
<table border="1"> <caption>Percentage satisfied with footpaths (2009/10 to 2011/12)</caption> <thead> <tr> <th>Year</th> <th>Target (%)</th> <th>Result (%)</th> </tr> </thead> <tbody> <tr> <td>2009/10</td> <td>70%</td> <td>63%</td> </tr> <tr> <td>2010/11</td> <td>70%</td> <td>55%</td> </tr> <tr> <td>2011/12</td> <td>70%</td> <td>58%</td> </tr> </tbody> </table>			Year	Target (%)	Result (%)	2009/10	70%	63%	2010/11	70%	55%	2011/12	70%	58%
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KPI: Renew footpath network	LTP Target	Result 2012/13												
<b>NOT ACHIEVED:</b> The target is an estimate and based on past activity, whereas the actual outputs for 2012/13 were subject to financial programming from the fixed asset register; and site specific needs assessment to optimise expenditure. In future this KPI will be reviewed to reflect real levels of service expectations rather than arbitrary distance measurements.	3 km	2.013 km												
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<table border="1"> <caption>Renewed footpath network distance (2009/10 to 2011/12)</caption> <thead> <tr> <th>Year</th> <th>Target (km)</th> <th>Result (km)</th> </tr> </thead> <tbody> <tr> <td>2009/10</td> <td>2</td> <td>2.4</td> </tr> <tr> <td>2010/11</td> <td>2</td> <td>1.2</td> </tr> <tr> <td>2011/12</td> <td>2</td> <td>0.790</td> </tr> </tbody> </table>			Year	Target (km)	Result (km)	2009/10	2	2.4	2010/11	2	1.2	2011/12	2	0.790
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