

## Community Outcome: A Sustainable and Liveable Environment

**About this Outcome:** Growth is not taking place to the detriment of the natural environment. Historic and archaeological sites/buildings of significance and Wahi Tapu sites valued by Māori are protected and supported to be preserved. Council supports environmental initiatives that enhance the district.

Actual achievements against the Key Performance Indicators (KPI) and targets that the Council uses to monitor levels of service are detailed below:

| KPI: Number of plan changes (PC) where decisions are publicly notified   | LTP Target | Result 2012/13 |
|--|------------|----------------|
| <b>ACHIEVED:</b> The following plan changes (PC) have been publicly notified: <ul style="list-style-type: none"> <li>• PC 12 for Paihia Heritage.</li> <li>• PC 13 for Technical Amendments.</li> <li>• PC 14 for Air Chapter.</li> <li>• PC 15 or Rural Provisions.</li> <li>• PC 16 for Impermeable Surfaces.</li> </ul> | 4          | 5              |
| *This KPI above is <b>new</b> in the LTP 2012/13. Unable to provide a three year view of performance.  |            |                |

| KPI: Percentage of Residents who feel either very well informed or well informed about the District Plan  | LTP Target | Result 2012/13 |      |            |            |         |     |     |         |     |     |         |     |     |
|---|------------|----------------|------|------------|------------|---------|-----|-----|---------|-----|-----|---------|-----|-----|
| <b>ACHIEVED:</b> Community are feeling well informed of the District Plan and its implications due to Council providing public awareness and an understanding of the Plan.  | 40%        | 40%            |      |            |            |         |     |     |         |     |     |         |     |     |
| Graph shown below details a three year view of performance:   |            |                |      |            |            |         |     |     |         |     |     |         |     |     |
| <table border="1"> <caption>Percentage of Residents who feel either very well informed or well informed about the District Plan</caption> <thead> <tr> <th>Year</th> <th>Target (%)</th> <th>Result (%)</th> </tr> </thead> <tbody> <tr> <td>2009/10</td> <td>50%</td> <td>46%</td> </tr> <tr> <td>2010/11</td> <td>52%</td> <td>32%</td> </tr> <tr> <td>2011/12</td> <td>52%</td> <td>38%</td> </tr> </tbody> </table> |            |                | Year | Target (%) | Result (%) | 2009/10 | 50% | 46% | 2010/11 | 52% | 32% | 2011/12 | 52% | 38% |
| Year  | Target (%) | Result (%)     |      |            |            |         |     |     |         |     |     |         |     |     |
| 2009/10   | 50%        | 46%            |      |            |            |         |     |     |         |     |     |         |     |     |
| 2010/11   | 52%        | 32%            |      |            |            |         |     |     |         |     |     |         |     |     |
| 2011/12   | 52%        | 38%            |      |            |            |         |     |     |         |     |     |         |     |     |

| KPI: Percentage of solutions identified within the year for issues identified via the monitoring strategy  | LTP Target | Result 2012/13 |      |            |            |         |     |     |         |     |    |         |     |    |
|--|------------|----------------|------|------------|------------|---------|-----|-----|---------|-----|----|---------|-----|----|
| <b>ACHIEVED:</b> No issues identified via the Monitoring Strategy which required resolution.   | 20%        | 0%             |      |            |            |         |     |     |         |     |    |         |     |    |
| Graph shown below details a three year view of performance:  |            |                |      |            |            |         |     |     |         |     |    |         |     |    |
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| Year   | Target (%) | Result (%)     |      |            |            |         |     |     |         |     |    |         |     |    |
| 2009/10  | 50%        | 20%            |      |            |            |         |     |     |         |     |    |         |     |    |
| 2010/11  | 55%        | 0%             |      |            |            |         |     |     |         |     |    |         |     |    |
| 2011/12  | 60%        | 0%             |      |            |            |         |     |     |         |     |    |         |     |    |