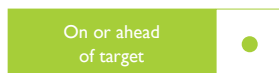


How we performed against the first year of the Long-Term Plan (LTP) 2012/22

The tables below reflect the progress of our key work during 2012/13. Each action/project is linked to the strategic objectives and priorities set in the LTP. The progress at the end of the financial year against each action/project has been represented by:



Strategic Objective:

Improving the quality of life in the Far North.

2012/13 Action/project	Background	Progress
PRIORITY 1: Ensure parks and facilities are attractive to visitors		

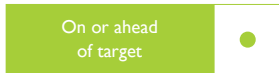
Redevelopment at Kerikeri Basin Area	Council is contributing towards a major upgrade to be undertaken by Department of Conservation (DOC) of the Kerikeri Basin area. The upgrade includes additional car parking, toilets, removal of the old defunct road, and improved pedestrian focus	●
<p>Progress comments: DOC has received confirmation that the business case prepared to secure funding for the Basin upgrade project had been accepted. However they consider that the time frame for tendering and construction phases of the project are too tight for a quality result and the Regional Conservator has deferred the construction part of the contract until March next year. The tender process will continue and the Kerikeri-Kororipo Basin Management Group will meet early October to consider a new timeline. DOC will also be releasing a media statement to let the public know that despite major restructuring of DOC, the Basin funding has been secured for the district and the time frame for work commencing will probably be after January 2014.</p>		

2012/13 Action/project	Background	Progress
PRIORITY 2: Support sustainable sporting and recreation organisations that are well run, efficient and work collaboratively to improve the range of recreation programs and facilities.		

Develop netball courts at Whatuwhiwhi	The Whatuwhiwhi community have developed a concept plan for a recreation hub adjacent to their hall. The first stage of this has been the development of netball courts	●
<p>Progress comments: The courts have been constructed as a community project with significant financial contribution from the Whatuwhiwhi community.</p>		

2012/13 Action/project	Background	Progress
PRIORITY 3: Improve recreation provision		

Undertake feasibility studies for heated pools at Kerikeri and Kaitia	A high number of submissions were received from these townships for heated swimming pools. To ensure communities were aware of the financial consequences Council approved funding for feasibility studies	●
<p>Progress comments: Council determined that an aquatic strategy should be developed simultaneously with planned feasibility studies so that each project was considered in a district context. The Council believed that new pools in Kaitia or Kerikeri will impact on the financial sustainability of existing swimming pools. This strategy was part funded by Sport New Zealand.</p>		



2012/13 Action/project	Background	Progress
PRIORITY 4: Improve access to the coast.		
Implement Council's policy – Subdivisions – Public Access to the Coast	This policy requires the report writer to consider opportunities for enhanced coastal access when considering whether or not to grant consent or impose conditions on applications for subdivision	●
Progress comments: A number of resource consents have been approved that if brought into effect will enhance access to waterways and the coast. These include esplanade strips being created on the Purerua Peninsula, Kawakawa River and Kapiro Stream.		