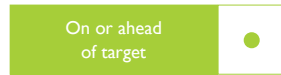


How we performed against the first year of the Long-Term Plan (LTP) 2012/22

The tables below reflect the progress of our key work during 2012/13. Each action/project is linked to the strategic objectives and priorities set in the LTP. The progress at the end of the financial year against each action/project has been represented by:



Strategic Objective:

Improving the quality of life in the Far North.

2012/13 Action/project	Background	Progress
PRIORITY 1: Manage the pensioner housing stock to achieve 95% occupancy and maintain rents through annual adjustments by consumer price index (CPI).		
Increased occupancy	Occupancy is not at full capacity at two locations	●
Progress comments: Ongoing media releases and newspaper advertising occurs in conjunction with security improvements and locations where concerns exist. Also Council has managed to keep the annual rent increase within the consumer price index for 2012/13.		