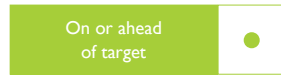


How we performed against the first year of the Long-Term Plan (LTP) 2012/22

The tables below reflect the progress of our key work during 2012/13. Each action/project is linked to the strategic objectives and priorities set in the LTP. The progress at the end of the financial year against each action/project has been represented by:



Strategic Objective:

Improving the quality of life in the Far North.

2012/13 Action/project	Background	Progress
PRIORITY 1: Ensure there is an appropriate network of cemetery facilities in the district.		

Upgrade Kaikohe Civic Buildings	Council is investigating combining library services and cycleway and general information services into the existing Council service centre building and linking this to the Memorial Hall	●
<p>Progress comments: The initial concept has been approved by Council. Currently working on the business case of the options. Far North Holdings Ltd have provided options for consideration and these are being included in the business case. A workshop has been scheduled with the new Council after October 2013.</p>		

2012/13 Action/project	Background	Progress
PRIORITY 2: Support the development of key local community centres, including improving access to meet disability standards.		

Disability access	Improving access to meet disability standards	●
<p>Progress comments: This project was deferred until the Infrastructure and Asset Management team work through the business case options with the new Council after October 2013.</p>		