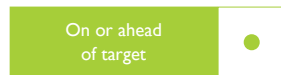


How we performed against the first year of the Long-Term Plan (LTP) 2012/22

The tables below reflect the progress of our key work during 2012/13. Each action/project is linked to the strategic objectives and priorities set in the LTP. The progress at the end of the financial year against each action/project has been represented by:



Strategic Objective:

Improving the quality of life in the Far North.

2012/13 Action/project	Background	Progress
PRIORITY 1: Ensure there is an appropriate network of cemetery facilities in the district.		
The assessment and prioritisation of cemetery facilities will support budget planning for the current and future years	Staff resources were insufficient during the 2012/13 year to complete this task which will be included in the delivery of the 2013/14 capital and renewals process	●
Progress comments: Insufficient staff resources due to long term sickness.		